

OVER AND ABOVE CENTRALIZED INFORMATION SYSTEM (OACIS)

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OACIS

- OVER AND ABOVE WORK MEANS WORK DISCOVERED DURING THE COURSE OF PERFORMING OVERHAUL, MAINTENANCE AND REPAIR EFFORT THAT IS
 - WITHIN THE GENERAL SCOPE OF THE CONTRACT;
 - NOT COVERED BY THE LINE ITEM(S) FOR THE BASIC WORK UNDER THE CONTRACT;
 - IS NECESSARY IN ORDER TO SATISFACTORILY COMPLETE THE CONTRACT



HIGH VULNERABILITY IDENTIFIED IN FOLLOWING AREAS AT AIRCRAFT PDM FACILITIES

- FUNDS CONTROL
- IDENTIFICATION OF DUPLICATE
 WORK
- VERIFICATION OF WORKCOMPLETED
- LACK OF LABOR HOUR STANDARDS





MULTI-FUNCTIONAL TEAM FORMED TO PERFORM ON-SITE REVIEWS

VULNERABILITY CONFIRMED AND REPORTED AS MATERIAL WEAKNESS



AUTOMATED INFORMATION SYSTEM NECESSARY DUE TO:

- HIGH VOLUME OF WORK REQUESTS



- RATIO OF GOVERNMENT TO CONTRACTOR EMPLOYEES



• ORIGINAL FOCUS HIGH DOLLAR AIRCRAFT CONTRACTS

• DESIGNED AND PROGRAMMED BY AIRCRAFT PROGRAM MANAGEMENT OFFICE (APMO) PERSONNEL



OACIS PROVIDES





OACIS - FUNDS CONTROL

MULTI-LEVEL

- CONTRACT
- SYSTEM
- CLIN
- ACRN
- DELIVERY ORDER

REAL TIME

- FUNDING LIMITATION
- DOLLARS AUTHORIZED
- \$BALANCE
- % OF NTE REMAINING





OACIS - FUNDS CONTROL

VISIBILITY OF \$ EXPENDED FOR:

- LABOR HOURS
 - TOTAL
 - BY CATEGORY
- PURCHASED PARTS
- MATERIAL
- FIXED PRICE O&A

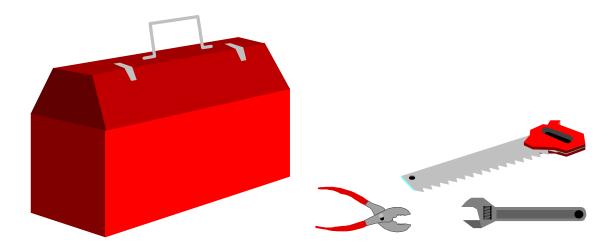




OACIS - IDENTIFIES DUPLICATE WORK

TOOLS PROVIDED WHICH ASSIST IN IDENTIFYING DUPLICATE WORK:

- MULTIPLE WORK REQUESTS PRESENTED FOR SAME DISCREPANCY
- SAME WORK REQUEST PRESENTED FOR PAYMENT MULTIPLE TIMES





OACIS - HISTORICAL DATA

- USED FOR DEVELOPING LABOR HOUR STANDARDS
 - REDUCES NEED FOR NEGOTIATION
 - SAVES BOTH GOVERNMENT & CONTRACTOR TIME AND EFFORT
- USED FOR IDENTIFYING/
 CONFIRMING PROBLEMS



OACIS - HISTORICAL DATA

DATA USEFUL FOR EARLY CAS

- FOR DEVELOPMENT OF SOLICITATIONS

- TO FIX PRICE WORK
- IN PROJECTING COSTS





OACIS - MANAGEMENT INFO

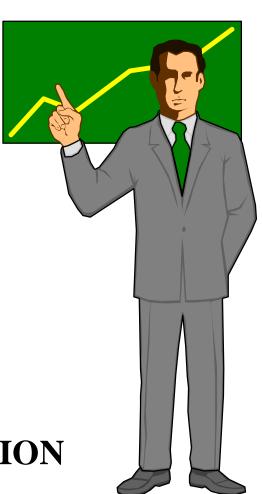
- COST AVOIDANCE/SAVINGS
- NUMBER & TYPES OF DOCUMENTS PROCESSED
- DOCUMENT TURNAROUND TIME
- COSTS BY CATEGORY (LABOR HOURS AND/OR \$ VALUE)





OACIS - MANAGEMENT INFO

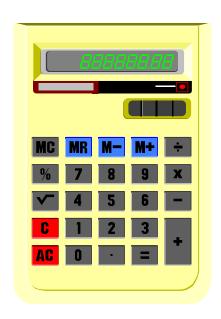
- WORKLOAD INDICATORS
- REGISTERS
 - IMPASSE
 - WORKSTOP
- STANDARDS REPORTS
- IMAGINATION ONLY LIMITATION





OACIS - DEFINITIZATION TOOLS

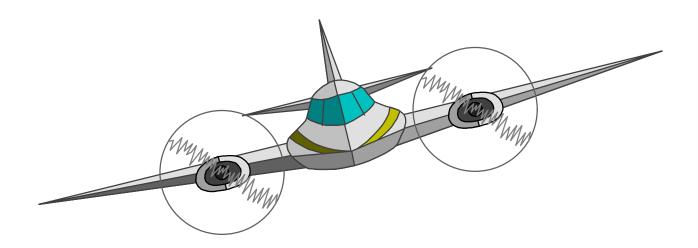
• PROVIDES VISIBILITY OF WORK COMPLETED AND DEFINITIZED FOR PAYMENT, AS WELL AS WORK THAT REMAINS UNDEFINITIZED





OACIS

OVER 4,500 AIRCRAFT AND MAJOR AIRCRAFT SUB-ASSEMBLIES SUCCESSFULLY MANAGED USING OACIS





REINVENTING OACIS





- REDESIGN DRIVEN IN PART BY AGING HARDWARE AND SOFTWARE
 - FREQUENT HARDWARE FAILURES
 - NEED FOR WINDOWS COMPATIBLE
 SYSTEM
- UNABLE TO PROVIDE SYSTEM TO ALL WHO NEEDED IT



• CHANGE IN BUSINESS RULES CREATED NEED FOR SYSTEM UPGRADE

• GENERIC APPLICATION TO MANAGE OVER AND ABOVE ON ALL COMMODITIES (TRAINS, PLANES, SHIPS, ENGINES, AUTOMOBILES, ETC..) NECESSARY

 PORTABLE/SCALEABLE SYSTEM ESSENTIAL



- AIRCRAFT PROGRAM MANAGEMENT OFFICE GRANTED CHARTER TO BEGIN REDESIGN EFFORT - MAY 1994
- PROJECT PRESENTED TO PROCUREMENT CIM AND RECEIVED BLESSING - JULY 1994
- USERS CONFERENCE JULY 1994



- PROCURING CONTRACTING OFFICER AND PROGRAM MANAGER CONFERENCE -NOVEMBER 1994
- PROJECT KICKOFF MEETING IN MARIETTA -NOVEMBER 1994
- FIRST CONFIGURATION CONTROL BOARD (CCB) MEETING DECEMBER 1994



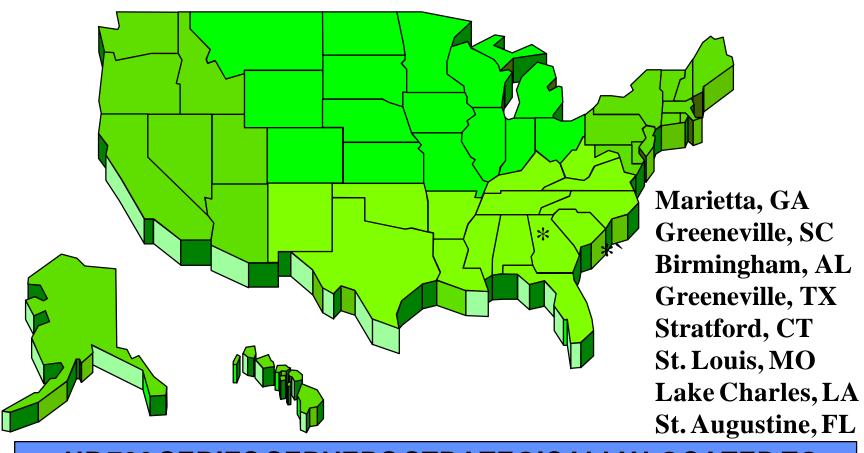
- REQUIREMENTS REVIEWED AND CLARIFIED
- PROGRAMMING EFFORT BEGAN MAY 1995 AND CONTINUES
- PERIODIC CCB MEETINGS HELD TO REVIEW PROGRESS
- FORMAL TESTING TO BEGIN AUGUST 1996



- OACIS REDESIGNED FOR ORACLE DATABASE
 - PROVIDES PORTABILITY/SCALABILITYNEEDED
 - ALLOWS UNRESTRICTED BUT CONTROLLED GROWTH
- WINDOWS GRAPHICAL USER INTERFACE (GUI) MAKES SYSTEM MORE INTUITIVE FOR NEW USERS AND ALLOWS INTERFACE WITH OTHER WINDOWS PRODUCTS



OACIS TO OASYS



HP 700 SERIES SERVERS STRATEGICALLY LOCATED TO SUPPORT KNOWN OASYS USERS



HEWLETT PACKARD I-40 LOCATED IN MARIETTA, GA TO ACT AS CENTRAL REPOSITORY FOR OVER AND ABOVE DATA

• TO ALLOW FOR CONTINUED PROCESSING IN EVENT OF LOCAL SERVER FAILURE

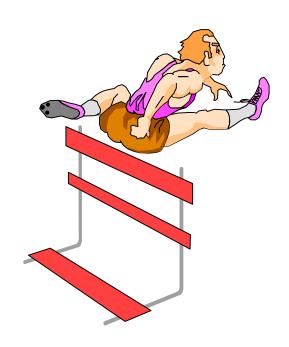
• TO PROVIDE ACCESS TO PROGRAM MANAGERS/PROCURING CONTRACTING OFFICERS ACROSS ORGANIZATIONAL BOUNDARIES



- ELECTRONIC INTERFACE WITH CONTRACTORS' SYSTEMS WILL ALLOW US TO:
 - PREVENT LOST/MISPLACED DOCUMENTS
 - APPROVE/DISAPPROVE WORK REQUESTS ON-LINE
 - IMPROVE INFORMATION FLOW BY SHARING COMMON DATA

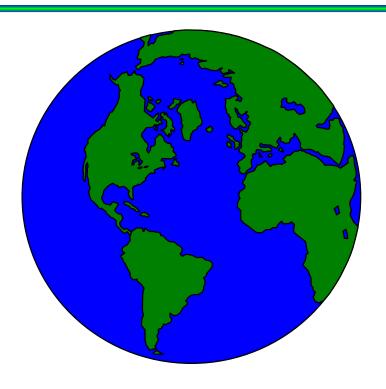


INTERFACE TO OTHER GOVERNMENT SYSTEMS NEXT MAJOR GOAL





OASYS



GETTING READY FOR THE WORLD



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